



GREATER TORONTO AREA INTERGROUP

2022 Approved Budget

Income

Contributions \$150,000

Literature Sales \$90,000

Total Income \$240,000

Expenses

Cost of Goods Sold \$58,500

Committee Expense \$11,900

Operating Expense \$92,580

Staff Expense \$77,000

Total Expenses \$239,980

Surplus / (Deficiency) \$20
